

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
Line				FY 2015-16 Agency Beginning Base	Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
709	ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS												
710													709
711	L320	42	Housing Finance & Development Authority							155,799,596	25,950,520	181,750,116	710
712			State Funds Adjustments:										711
713													712
714													713
715			Federal Funds Adjustments:										714
716			Federal Funds Authorization							62,518		62,518	715
717													716
718			Other Funds Adjustments:										717
719			Other Funds Authorization								259,033	259,033	718
720													719
721			SUBTOTAL INCREMENTAL ADJUSTMENTS							62,518	259,033	321,551	720
722			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY							155,862,114	26,209,553	182,071,667	721
723													722
724	P120	43	Forestry Commission	14,706,979					14,706,979	4,763,560	9,378,713	28,849,252	723
725			State Funds Adjustments:										724
726			Information Technology		50,000				50,000			50,000	725
727			Firefighting/Forester Capacity		500,000				500,000			500,000	726
728													727
729			Federal Funds Adjustments:										728
730													729
731													730
732			Other Funds Adjustments:										731
733													732
734													733
735			SUBTOTAL INCREMENTAL ADJUSTMENTS		550,000				550,000			550,000	734
736			SUBTOTAL FORESTRY COMMISSION		15,256,979				15,256,979	4,763,560	9,378,713	29,399,252	735
737													736
738	P160	44	Department of Agriculture	6,091,603					6,091,603	719,304	8,093,526	14,904,433	737
739			State Funds Adjustments:										738
740			Agribusiness Development		500,000				500,000			500,000	739
741			Expand "Certified SC" Marketing					1,000,000	1,000,000			1,000,000	740
742													741
743			Federal Funds Adjustments:										742
744													743
745													744
746			Other Funds Adjustments:										745
747													746
748													747
749			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			1,000,000	1,500,000			1,500,000	748
750			SUBTOTAL DEPARTMENT OF AGRICULTURE		6,591,603				7,591,603	719,304	8,093,526	16,404,433	749
751													750
752	P200	45	Clemson-PSA	32,871,650					32,871,650	15,820,807	23,395,568	72,088,025	751
753			State Funds Adjustments:										752
754			Agribusiness and Emerging Farmers		500,000				500,000			500,000	753
755			Fruit and Vegetable Production		500,000				500,000			500,000	754
756			4-H & Youth: Agriculture and Natural Resources Programs		500,000				500,000			500,000	755
757													756
758			Federal Funds Adjustments:										757
759			Federal Funds Authorization							268,287		268,287	758

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FY 2015-16 Appropriation Bill														
				State							Federal	Other	Total	
				Part 1A		Tobacco	FY 2014-15							
				Recurring Funds	Nonrecurring	MSA	Capital							
				H.3701	Proviso 117.NR	Provisos	Reserve							
				FY 2015-16			Fund							
				Agency			H.3702							
				Beginning Base				Total	Federal	Other	Total	Line		
Line								State Funds	Funds	Funds	Funds			
760													760	
761			Other Funds Adjustments:										761	
762													762	
763													763	
764			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,500,000	268,287			1,768,287	764	
765			SUBTOTAL CLEMSON-PSA					34,371,650	16,089,094	23,395,568		73,856,312	765	
766													766	
767	P210	46	SC State-PSA	3,405,200				3,405,200	4,173,741			7,578,941	767	
768			State Funds Adjustments:										768	
769													769	
770			Federal Funds Adjustments:										770	
771													771	
772													772	
773													773	
774			SUBTOTAL INCREMENTAL ADJUSTMENTS										774	
775			SUBTOTAL SC STATE-PSA					3,405,200	4,173,741			7,578,941	775	
776													776	
777	P260	48	Sea Grant Consortium	559,288				559,288	4,550,000	282,000		5,391,288	777	
778			State Funds Adjustments:										778	
779			Agency IT and Communication Position					50,000				50,000	779	
780													780	
781			Federal Funds Adjustments:										781	
782													782	
783													783	
784			Other Funds Adjustments:										784	
785													785	
786													786	
787			SUBTOTAL INCREMENTAL ADJUSTMENTS					50,000	-	-	-	50,000	787	
788			SUBTOTAL SEA GRANT CONSORTIUM					609,288	4,550,000	282,000		5,441,288	788	
789													789	
790	P320	50	Department of Commerce	22,235,310				22,235,310	19,100,015	43,763,500		85,098,825	790	
791			State Funds Adjustments:										791	
792			Deal Closing Fund					17,567,093				17,567,093	792	
793			Military Base Task Force					750,000				750,000	793	
794			Regional Education Centers					500,000				500,000	794	
795			Office of Innovation					250,000	1,000,000			1,250,000	795	
796			MicroEnterprise Partnership Program					250,000				250,000	796	
797			SC Council on Competitiveness					200,000				200,000	797	
798			Rock Hill Knowledge Park					1,000,000				1,000,000	798	
799			Community Development Corporations Initiative					50,000				50,000	799	
800			IT-ology - Coursepower Project					200,000				200,000	800	
801			New FTEs - Economic Development										801	
802			New FTE - Executive Assistant										802	
803			LocateSC					1,000,000				1,000,000	803	
804													804	
805			Federal Funds Adjustments:										805	
806			Community Development Block Grant (CDBG)						65,000			65,000	806	
807													807	
808			Other Fund Adjustments:										808	
809			Regional Education Centers							500,000		500,000	809	
810			New Business Liaisons							128,000		128,000	810	
811													811	

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Line				FY 2015-16 Agency Beginning Base	Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line			
812					750,000	1,700,000	-	20,317,093	22,767,093	65,000	628,000	23,460,093	812			
813					22,985,310				45,002,403	19,165,015	44,391,500	108,558,918	813			
814													814			
815	P450	54	Rural Infrastructure Authority	5,253,385					5,253,385	700,000	21,269,000	27,222,385	815			
816			State Funds Adjustments:										816			
817			Water Quality Revolving Loan Fund		3,763,415				3,763,415			3,763,415	817			
818			Other Funds Adjustments:										818			
819													819			
820													820			
821													821			
822			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,763,415	-	-	-	3,763,415	-	-	3,763,415	822			
823			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		9,016,800				9,016,800	700,000	21,269,000	30,985,800	823			
824													824			
825	P340	51	Jobs-Economic Development Authority							18,000	405,150	423,150	825			
826			State Funds Adjustments:										826			
827													827			
828			Federal Funds Adjustments:										828			
829													829			
830													830			
831			Other Funds Adjustments:										831			
832													832			
833													833			
834													834			
835			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	835			
836			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-				-	18,000	405,150	423,150	836			
837													837			
838	P400	53	Conservation Bank								9,860,233	9,860,233	838			
839			Other Funds Adjustments:										839			
840			Assistant Director										840			
841													841			
842			SUBTOTAL INCREMENTAL ADJUSTMENTS										842			
843			SUBTOTAL CONSERVATION BANK								9,860,233	9,860,233	843			
844													844			
845	R440	106	Department of Revenue	48,186,887					48,186,887	40,000	34,082,093	82,308,980	845			
846			State Funds Adjustments:										846			
847			Integrated Tax System Implementation					8,000,000	8,000,000			8,000,000	847			
848			Diligent Enforcement - Tobacco Escrow Fund Act				325,000		325,000			325,000	848			
849													849			
850			Federal Funds Adjustments:										850			
851													851			
852			Other Funds Adjustments:										852			
853													853			
854			Criminal Investigation Division (CID) - Equitable Sharing Program								95,000	95,000	854			
855													855			
856			SUBTOTAL INCREMENTAL ADJUSTMENTS				325,000	8,000,000	8,325,000	-	95,000	8,420,000	856			
857			SUBTOTAL DEPT. OF REVENUE		48,186,887				56,511,887	40,000	34,177,093	90,728,980	857			
858													858			
859			TOTAL - ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE	133,310,302	7,113,415	1,700,000	325,000	29,317,093	171,765,810	206,080,828	177,462,336	555,308,974	859			
860													860			
861													861			